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ELECTRICITY INVERCARGILL LIMITED

INFORMATION FOR DISCLOSURE

PURSUANT TO THE ELECTRICITY (INFORMATION
DISCLOSURE) REGULATIONS 1999 AND THE
ELECTRICITY (INFORMATION DISCLOSURE)
AMENDMENT REGULATIONS 2000

STATEMENT OF SUPPLEMENTARY INFORMATION

ELECTRICITY INVERCARGILL LIMITED

Statement of supplementary information not available at 12 July, 2000; publication date of 31 March, 2000 Information Disclosure Accounts.

NOTE 12. ELECTRICITY CONVEYED FOR RETAILERS

	<u>2000</u> kWh	<u>1999</u> kWh
Contact Energy	204,318,635	229,791,719
TransAlta NZ	11,395,852	11,888,484
Mighty River	3,881,691	2,153,610
Genesis	43,120	-
Meridian	709,785	-
TrustPower	4,878,544	1,374,560
Total	<u>225,227,627</u>	<u>245,208,373</u>

The "Electricity Conveyed for Retailers" figure is prepared from information supplied by energy retailers. The figure is at variance to that expected and is questioned by Electricity Invercargill Limited.

3. Energy Delivery Performance Measures

	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Load Factor	54.9%	53.1%	53.8%	51.6%	53.6%
Loss Ratio	4.0%	3.7%	3.9%	5.9%	4.0%
Capacity Utilisation	38.5%	41.7%	43.0%	44.2%	42.6%

This year's Loss Ratio calculation is reliant on information supplied by energy retailers. As the 2000 figure of 10% differs significantly from the previous four years the reliability of the current year's ratio is questioned by Electricity Invercargill Limited, and is therefore estimated at 4.0%.

4. Statistics

	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Average Number of Transformers	431	430	430	430	430
Average Transformer Capacity kVA	138,480	137,880	139,353	140,839	140,651
Maximum Demand kW	53,380	57,472	59,228	62,306	60,030
Total Electricity Supplied kWh	256,560,014	257,563,546	268,129,794	264,937,491	270,339,295
Electricity Conveyed for Retailers kWh	225,227,627	245,208,373	7,479,984	2,481,653	378,650
Total Customers	16,733	16,856	16,852	16,839	16,970
Network ODV at 31 March	\$32,718,590	\$32,538,453	\$33,279,630	\$ 35,529,127	\$ 35,529,127

The "Electricity Conveyed for Retailers" figure is prepared from information supplied by energy retailers. The figure is at variance to that expected and is questioned by Electricity Invercargill Limited.